

Subject Property Name					
Subject Property Address					
Date					
	2012	2013	YTD 2014		
Operating Income:					
Gross Potential Rents					
Vacancy					
Actual Collected Rents					
Late Fees					
Bad Check Fees					
Laundry Revenue					
Other					
Total Income					
Operating Expenses:					
Management and Payroll:					
Management Fee					
Office Payroll					
Maintenance Payroll					
Other					
Total Management and Payroll					
Administrative & Professional					
Accounting					
Legal Fees					
Telephone					
Advertising & Promotion					
Other					
Total Administration & Professional					
Maintenance & Repair:					
Labor					
Repairs					
Supplies					
Painting					
Cleaning					
Exterior Maintenance					
Other					
Total Maint. & Repair					
Utilities:					
Trash					
Electricity					
Gas / Fuel					
Water					
Sewer					
Total Utilities					
Other:					
Landscaping					
Pool Maintenance					
Other					
Other					
Other					
Total Other					
Taxes & Insurance:					
Property Taxes					
Insurance					
Total Taxes & Insurance					
TOTAL EXPENSES					
NET OPERATING INCOME					
Capital Expenditures:					
Floor Replacement					
HVAC Replacement					
Appliance Replacement					
Door/Window Replacement					
Ext. Structural-Siding					
Exterior Paint					
Other					
Other					
Other					
Total Capital Expenditures					